

Central & Southern Florida Project

**COMPREHENSIVE
EVERGLADES
RESTORATION PLAN**

2005 REPORT TO CONGRESS

Status Report

May 2005

Background

- **Required by Section 601(l) of WRDA 2000**
- **Detailed Report Requirements in 33 CFR Section 385.40 of the Programmatic Regulations for the Comprehensive Everglades Restoration**
- **Submitted jointly by the Secretary of the Army and the Secretary of the Interior**

Coordination

To be prepared in consultation with the:

South Florida Water Management District,
Environmental Protection Agency,

Department of Commerce, Seminole Tribe of
Florida, Miccosukee Tribe of Indians of
Florida, Florida Dept. of Environmental
Protection, Other Federal, State and local
agencies, and the South Florida Ecosystem
Restoration Task Force

Opportunity for public review and comment will
be provided

CERP 2005 Report to Congress

Drafting Team Reps from:

- **USACE**
- **USDOI – FWS, NPS & SFERTF**
- **USEPA**
- **SFWMD**
- **FDEP**

CERP 5-yr Report to Congress Overview

- **Initial Report to Congress due Oct. 1, 2005**
- **Describe initial 5-year work and costs**
- **Describe initial 5-yr interim goals/targets progress**
- **Forecast next 5-year work and costs**
- **Forecast next 5-yr interim goals/targets progress**
- **Update total & individual component (*Project*) costs**
- **Review specified public outreach and environmental and economic equity actions**

Overview (cont.)

- **Include the determination of Secretaries of the Army and Interior, and the Administrator of the EPA, concerning the benefits to the natural system and the human environment during the reporting period and whether the completed projects of the Plan are being operated in a manner that is consistent with the Assurance of Project Benefits section of WRDA 2000 .**

Work Completed

- **Initial report period: 4/07/99 thru 5/30/05**
- **Expenditures period: thru end of FY04**
- **Describe planning, design & construction work completed**
- **Describe funds expended, including a detailed analysis of funds expended for adaptive management**
- **Describe work anticipated over the next five-year period**

Financial Report

- Update estimate of the total cost of the Plan
- Update estimates for individual component costs (*use individual project costs*)
- Explain any changes from the initial estimates contained in the “Final Integrated Feasibility Report and Programmatic Environmental Impact Statement,” dated April 1, 1999.

Interim Goals & Targets Assessment

- **Identification of Interim Goals and Interim Targets**
- **Interim Goals and Interim Targets to be achieved in the next five years**
 - **Future reports will discuss performance of Plan in achieving these interim goals and targets**
 - **Future reports will discuss shortfalls in meeting interim goals and recommendations for improving performance and deviations from interim targets**

Public Outreach

- **Review of the activities performed by the Secretary pursuant to the Outreach and Assistance section of WRDA 2000 and the public outreach and environmental and economic equity sections of the Programmatic Regulations**

Report Schedule

- **May 05 – Draft Report**
- **May 05 – Informational Report to Task Force**
- **May/Jun 04- Public Input and consultation**
- **Jul 05 – Final Report**
- **Jul/Aug 05 – Transmittal by DOA/DOI to Congress**

QUESTIONS?